

**U.S. ARMY CORPS OF ENGINEERS - CIVIL WORKS**  
**FISCAL YEAR 2007 PERFORMANCE PLAN**  
**Formally Utilized Sites Remedial Action Program (FUSRAP)**  
**(\$)**

Div	Dist	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan	Brief Remarks - Comments
NAD	NAE	Combustion Engineering	CT	300,000	250,000	250,000	
NAD	NAP	Dupont Chambers Works	NJ	1,487,000	1,500,000	1,500,000	
NAD	NAN	Maywood Site	NJ	29,000,000	30,000,000	30,000,000	
NAD	NAN	Middlesex Sampling Plant	NJ	4,900,000	15,000,000	15,000,000	
NAD	NAN	Colonie Site	NY	11,593,000	2,030,000	7,010,000	Increased funds used to ship stockpiled soil - complete remedial work at CSX operable unit
NAD	NAN	Sylvannia Corning Plant	NY	1,250,000	1,500,000	1,500,000	
NAD	NAE	Shpack Landfill	MA	5,759,000	3,000,000	6,000,000	Remedial Action Restarting
NAD	NAB	W.R. Grace	MD	496,000	700,000	700,000	
MVD	MVS	Iowa Army Ammunition Plant	IA	400,000	700,000	1,000,000	
MVD	MVS	Latty Avenue Properties/Hazelwood Interim Storage Site	MO	1,873,000	13,000,000	16,700,000	
MVD	MVS	St. Louis Airport Site	MO	30,180,000	11,700,000	7,200,000	Remedial Action Complete in FY07 - under budget
MVD	MVS	St. Louis Airport Site, Vicinity Property	MO	1,634,000	3,000,000	4,400,000	
MVD	MVS	St. Louis Downtown Site	MO	13,300,000	16,100,000	15,200,000	Right of Entry Issues - smaller than anticipated soil volumes
LRD	LRB	Ashland 1	NY	2,550,000	500,000	225,000	Remedial Action Complete
LRD	LRB	Guterl Specialty Steel	NY	300,000	2,320,000	2,320,000	
LRD	LRB	Linde Air Products	NY	20,280,000	16,950,000	16,950,000	
LRD	LRB	Niagara Falls Storage Site	NY	3,150,000	2,500,000	2,775,000	
LRD	LRB	Seaway Industrial Park	NY	385,000	400,000	400,000	
LRD	LRB	Harshaw Chemical Company	OH	1,900,000	1,950,000	1,950,000	
LRD	LRB	Luckey Site	OH	500,000	500,000	500,000	
LRD	LRB	Painesville Site	OH	5,950,000	5,400,000	5,400,000	
LRD	LRP	Shallow Land Disposal Area	PA	1,413,000	1,000,000	1,000,000	
HQ		Potential Sites		0	0	691,940	Funds to be used on potential sites already identified
<b>TOTAL</b>				<b>138,600,000</b>	<b>130,000,000</b>	<b>138,671,940</b>	